
Department of Child Safety

Appropriations Committee Hearings

January 18 & 26, 2022



Comparison of Changes

- JLBC \$38.6 M Lower than Executive in '23

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) Increase Monthly Kinship Stipend from \$75 to \$300	0.0	19.8
2) Double Daily Stipend to \$2.82 (Licensed & Kinship)	0.0	4.8
3) Expand Healthy Families Arizona (1,500 families)	0.0	10.0
4) Selected State Employee Salary Increases	0.0	14.0
5) Backfill One-Time FMAP Savings Offset	<u>10.0</u>	<u>0.0</u>
Total	10.0	48.6